

Attachment 2
Administrative Budget No. 4
July 1 - December 31, 2013

Account Title	Fiscal Year	Fiscal Year Amount	ROPS Jul-Dec	Payment Source
Wages & Frings (Administration)	2014	168,841.86	84,420.93	Administrative Allowance
Allocated Overhead	2014	17,735.00	8,867.50	Administrative Allowance
Staffing Costs	2014	2,600.00	1,300.00	Administrative Allowance
Supplies	2014	250.00	125.00	Administrative Allowance
Professional Services	2014	10,000.00	5,000.00	Administrative Allowance
Contract Services	2014	10,000.00	5,000.00	Administrative Allowance
Legal Services	2014	60,550.00	30,275.00	Administrative Allowance
Oversight Board Costs	2014	600.00	300.00	Administrative Allowance
	Total Admin Costs	270,576.86	135,288.43	