

**2013-2014 OPERATING BUDGET AND CAPITAL WORK PLAN UPDATE
EVENTS OVERVIEW REPORT**

No.	Special Event Name	Event Month	Primary Division	Event Budget
1	Annual Congress of Commissions & Boards	November	City Clerk	12,900
2	Book Fair	September	Recreation	250,310
3	Council Reorganization	April/May	City Council	11,500
4	Disabilities Awards	October	Social Services	2,000
5	Document Shredding & E-Waste Event	Nov/May	Engineering	24,000
6	Doggy Halloween Costume Event	October	Recreation	2,750
7	Domestic Violence Awareness Kick-off	November	Public Safety	500
8	Don't Drink & Drive Awareness Campaign	December	Public Safety	7,100
9	Dyke March	June	Social Services	3,000
10	Economic Showcase/State of the City	June	Economic Development	5,000
11	Go Go Dancer Appreciation Day	October	Special Events	5,000
12	Halloween	October	Special Events	945,430
13	Harvey Milk Day	May	Special Events	3,750
14	Heart Health Awareness	February	Special Events	1,500
15	Historic Preservation Event	May/June	Current and Preservation Planning	5,000
16	Human Rights Speaker Series	Various	Special Events	10,000
17	Kids' Fair	April	Social Services	9,633
18	Mardi Gras	February	Recreation	5,623
19	Memorial Day	May	Special Events	2,000
20	National Night Out	August	Public Safety	30,000
21	One City One Pride Month	June	Economic Development	33,000
22	Out To Play Lesbian Field Day	November	Social Services	500
23	Patriot's Day 9/11	September	Special Events	1,250
24	Public Safety Awards	September	Public Safety	2,000
25	Rainbow Key Awards	June	Human Services/LGAB	3,000
26	Recovery Month Forum	September	Social Services	600
27	Russian Cultural Festival	May	Public Safety	25,000
28	Senior Awards Luncheon	May	Social Services	6,500
29	Senior Health Fair	May	Social Services	2,417
30	Senior Valentines Dance	February	Social Services	4,000
31	Summer Sounds/Shakespeare in the Park	June	Economic Development	24,736
32	Veteran's Day	November	Special Events	5,100
33	Victory in Europe Day	May	Special Events	2,253
34	VolunTeen Awards	May	Recreation	1,000
35	West Hollywood V Day	February	Special Events	7,500
36	Winter Sounds/Library Programming	Various	Economic Development	15,000
37	Women In Leadership Awards	March	City Council	4,000
38	Women's Equality Day	August	City Council	700
39	Women's Leadership Conference	April	City Council	25,000
40	World AIDS Day	December	Social Services	700
41	Yom Hashoa	May	Special Events	2,000
42	Youth Carnival	October	Recreation	15,000
Sub-Total of City Sponsored Events				1,518,252

This list only includes events in which funding is proposed in the 2013-14 budget; it does not include events that only receive in-kind support like fee waivers or staffing time.

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No.	Special Event Name	Event Month	Primary Division	Event Budget
43	AIDS Walk	October	Special Events	104,081
44	Arts Grant Programming (15 programs)	Various	Economic Development	75,000
45	Arts Participation Grants	Various	Economic Development	10,000
46	Avenues Art Walk	March	Economic Development	10,519
47	Breast Cancer Educational Forum	October	Social Services	200
48	Buff N' Cut Fitness Exposition	July	City Council	7,500
49	CalArts Lecture Series	Various	Economic Development	10,000
50	C.I.T.Y x1 Thanksgiving Event	November	Human Services/LGAB	500
51	Christopher Street West Festival and Parade	June	Special Events	255,825
52	Elton John AIDS Foundation (EJAF)	February	Special Events	4,089
53	Holiday Walk (Avenues)	December	Economic Development	500
54	Lambda Literary Foundation Awards (25th Annual)	April	Special Events	5,000
55	Los Angeles Marathon	March	Special Events	6,350
56	Love Your Body Day	October	Human Services	4,000
57	Sunset Strip Music Festival	August	Economic Development	91,729
58	Trans Unity March	June	Public Safety	2,000
59	Transgender Day of Remembrance	November	Public Safety	5,000
Sub-Total of City Co-Sponsored Events				592,294
Grand Total Sponsored & Co-Sponsored Events				2,110,546

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