

**SPECIAL MEETING OF THE
WEST HOLLYWOOD CITY COUNCIL
FINANCE & BUDGET SUBCOMMITTEE**

**CITY HALL COMMUNITY MEETING ROOM – FIRST FLOOR
8300 SANTA MONICA BOULEVARD
WEST HOLLYWOOD, CA 90069**

**TUESDAY, MAY 5, 2026
5:00 p.m.**

The Mayor of the City of West Hollywood has called a Special Meeting of the City Council Finance & Budget Subcommittee at the time and place noted above to discuss the matters listed in the attached agenda.

Melissa Crowder

Melissa Crowder, City Clerk

**WEST HOLLYWOOD
CITY COUNCIL FINANCE & BUDGET SUBCOMMITTEE
SPECIAL MEETING AGENDA
TUESDAY, MAY 5, 2026
5:00 P.M.**

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WEST HOLLYWOOD, CA 90069**

Land Acknowledgement:

“The West Hollywood City Council Finance & Budget Subcommittee acknowledges that the land on which we gather and that is currently known as the City of West Hollywood is the occupied, unceded, seized territory of the Gabrieleño Tongva and Gabrieleño Kizh peoples.”

STATEMENT OF SHARED RESPONSIBILITY FOR RESPECT:

During public meetings, community gatherings, interactions with the public, and with one another, the City endeavors for all participants and attendees to conduct City business and treat others with respect, a core value of the City. This includes being polite, professional, and thoughtful when interacting with others. Our collective commitment to West Hollywood requires intention, cooperation, courtesy, consideration, tolerance, forgiveness, acceptance, inclusiveness, kindness, compassion, and patience. Our respect is expressed not only in the words we choose, but also in our tone, our demeanor, and our actions toward one another.

RULES OF DECORUM:

The City expects that everyone who participates in the meeting will do so with respect and dignity. Please refrain from using abusive, derogatory, and slanderous language, or behaving in a way that disrupts the meeting.

Speakers should not bring to the podium any items other than a prepared written statement and/or writing materials.

Speakers and any other members of the public may not approach the dais at any time during the meeting without prior consent from the Presiding Officer.

Speakers may only speak once on any agenda item. Donating public comment time to others is prohibited.

Members of the audience shall not engage in disorderly or boisterous conduct, including the utterance of loud, threatening, or abusive language, whistling, stamping of feet or other acts which disturb, disrupt, impede, or otherwise render the orderly conduct of the City Council Finance & Budget Subcommittee meeting unfeasible.

Persons in the audience should refrain from creating, provoking, or participating in any type of unwelcome physical contact.

TO PARTICIPATE BY PROVIDING WRITTEN CORRESPONDENCE:

Members of the public who wish to comment on matters before the City Council Finance & Budget Subcommittee are strongly encouraged to submit written correspondence to publiccomment@weho.org no later than 12:00 p.m. on Tuesday, May 5, 2026. *Note: Written Correspondence will not be read into the record during the meeting; however, correspondence received by 12:00 p.m. will be forwarded to the Subcommittee and posted on the City's website as part of the official meeting record. Your comments and information will become part of the official public record. If you do not want your personal information included in the official record, please do not include your address and/or phone number.*

TO PARTICIPATE BY PROVIDING PUBLIC COMMENT BY TELEPHONE:

You are required to register to speak via Zoom by emailing publiccomment@weho.org no later than 12:00 p.m. on Tuesday, May 5, 2026, to be added to the Zoom Public Speaker List for the meeting. Please include your name, the phone number from which you will be calling, and which item(s) you would like to speak on. You will be provided the call-in number and Meeting ID when you register to speak.

To comply with the Americans with Disabilities Act of 1990, Assistive Listening Devices (ALD) will be available for check out at the meeting. For people who are Deaf or hard of hearing dial 711 or 1-800-735-2929 (TTY) or 1-800-735-2922 (voice) for California Relay Service (CRS) assistance. If you require accommodations to participate in the meeting, please contact the City Clerk's Office at (323) 848-6800 at least 72 hours before the meeting date.

Special meeting related accommodations (e.g., transportation) may be provided upon written request to the Office of the City Clerk at least 48 hours prior to the meeting. For information on public transportation, call 323-GO-METRO (323/466-3876) or go to www.metro.net.

If you would like additional information on any item appearing on this agenda, please contact City Clerk Melissa Crowder at (323) 848-6356 or (323) 848-6800.

1. CALL TO ORDER:

2. ROLL CALL:

3. APPROVAL OF THE AGENDA:

4. PUBLIC COMMENT: This time has been set aside for members of the public to address the Finance & Budget Subcommittee on Agenda items and items of general interest within the subject matter jurisdiction of the Subcommittee. Although the Subcommittee values your comments, pursuant to the Brown Act it generally cannot take any action on items not listed on the posted agenda. Two minutes are assigned for each speaker.

5. NEW BUSINESS:

5.A. DISCUSSION OF THE FISCAL YEAR 2026-27 & 2027-28 BUDGET [J. ROCCO, O. JONES, M. LINDLEY]:

SUBJECT: The Finance & Budget Subcommittee will receive a presentation about the City's budget including financial status, an update on projections for the Two-Year Operating Budget (Fiscal Years 2026-27 and 2027-28) and Five-Year Capital Plan, and proposed next steps. The Finance & Budget Subcommittee will have the opportunity to discuss the Two-Year Budget and Five-Year Capital Plan in relationship to City priorities.

RECOMMENDATIONS: 1) Discuss the Two-Year Budget (Fiscal Years 2026-27 and 2027-28) and Five-Year Capital Plan; and 2) Provide feedback and direction to Staff on the Two-Year Budget and Five-Year Capital Plan.

6. COMMENTS FROM THE SUBCOMMITTEE: Additional general comments, or requests of staff from the members of the subcommittee.

7. COMMENTS FROM STAFF

8. ADJOURNMENT

AFFIDAVIT OF POSTING

State of California)
County of Los Angeles)
City of West Hollywood)

I declare under penalty of perjury that I am employed by the City of West Hollywood in the Office of the City Clerk and that I posted this agenda on:

Date: **April 30, 2026**

Signature: *Lulu Morales*
 Office of the City Clerk